| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Fire | 14 | \$412,252 | \$23,423 |
| Administrative | 4 | \$243,969 | \$26,896 |
| Maintenance | 1 | \$40,439 | \$3,586 |
| Board of Directors | 6 | \$5,200 | \$0 |

