

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	14	\$1,808,723	\$351,838
Public Works & Engineering	12	\$756,980	\$147,862
Planning	6	\$499,915	\$65,869
Town Manager	4	\$401,860	\$122,893
Administrative Services	3	\$335,655	\$65,641
Parks & Recreation	13	\$262,843	\$57,864
Town Council	5	\$0	\$0