| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Maintenance    | 2         | \$114,823   | \$48,291                                  |
| Administration | 2         | \$100,388   | \$40,228                                  |
| Board Member   | 5         | \$0         | \$0                                       |