| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Plant Operations | $\mathbf{1}$ | $\$ 60,156$ | $\$ 14,316$ |  |
| Administrative | 3 | $\$ 32,820$ | $\$ 5,663$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

