| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant Workers | 3 | $\$ 121,372$ | $\$ 58,344$ |  |
| Office Administration | 3 | $\$ 94,729$ | $\$ 29,422$ |  |
| Board Member | 5 | $\$ 5,300$ | $\$ 0$ |  |

