

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	9	\$573,101	\$299,275
Parks & Recreation	31	\$298,111	\$124,899
Refuse	3	\$268,586	\$195,631
Sanitation	1	\$95,228	\$53,952
Board of Directors	5	\$14,200	\$0