| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 51,506$ | $\$ 27,198$ |  |
| Maintenance | 4 | $\$ 19,724$ | $\$ 50,881$ |  |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |  |

