

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Administration  | 1         | \$31,668    | \$0                                    |
| Plant - Outside | 1         | \$18,200    | \$0                                    |
| Governing Body  | 5         | \$7,500     | \$0                                    |