

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	33	\$3,175,620	\$888,614
Parks and Recreation	83	\$1,040,195	\$208,761
Public Works	13	\$934,574	\$284,026
Finance	9	\$515,451	\$68,659
Administrative Services	5	\$457,044	\$86,741
City Manager	3	\$269,396	\$54,019
Planning	2	\$209,242	\$43,129
Personnel	1	\$78,138	\$14,641
City Council	5	\$49,895	\$0