

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	15	\$900,608	\$289,788
Administration	3	\$292,602	\$85,176
Customer Service	2	\$93,404	\$30,414
Finance	1	\$74,886	\$27,294
Parks	9	\$39,942	\$718
Board of Directors	6	\$33,516	\$0