

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| 2510 - Fire Administration | 34 | \$6,429,219 | \$1,415,627 |
| 2012 - Police Operations | 37 | \$4,056,738 | \$951,047 |
| 2013 - Police Investigations | 8 | \$1,161,550 | \$287,909 |
| 5020 - Recreation-Childcare Admin | 62 | \$905,991 | \$151,968 |
| 2011 - Police Administration | 15 | \$826,268 | \$210,518 |
| 5030 - Recreation Swim Center | 104 | \$720,873 | \$48,690 |
| 3030 - Public Works Maintenance | 12 | \$679,761 | \$249,109 |
| 1080 - Environmental Services | 17 | \$647,314 | \$196,579 |
| 1020 - City Manager | 5 | \$610,029 | \$106,457 |
| 5040 - Recreation Senior Services | 21 | \$552,734 | \$176,173 |
| 1050 - Financial Services Division | 7 | \$481,240 | \$134,717 |
| 4040 - Community Development-Bldg Svc | 6 | \$478,829 | \$134,558 |
| 4030 - Community Development-Planning | 5 | \$368,680 | \$105,026 |
| 1070 - Information Systems | 5 | \$337,125 | \$73,644 |
| 5010 - Recreation-Adult/Community | 6 | \$326,072 | \$73,151 |
| 3020 - Public Works Maintenance | 2 | \$305,197 | \$35,952 |
| 3020 - Public Works Engineering | 3 | \$237,440 | \$67,957 |
| 4010 - Community Development Admin | 3 | \$212,452 | \$53,333 |
| 1040 - City Clerk | 3 | \$187,927 | \$51,830 |
| 1060 - Employee Services Division | 2 | \$184,903 | \$55,237 |
| 5050 - Recreation-Adult | 3 | \$131,633 | \$37,818 |
| 2013 - Police Operations | 2 | \$105,431 | \$15,566 |
| 5060 - Recreation - Youth | 8 | \$31,149 | \$3 |
| 1010 - City Council | 5 | \$27,152 | \$1,146 |