

Department	Employees	Total Wages	Total Retirement & Health Contribution
Town Manager	6	\$675,212	\$227,307
Park Maintenance	9	\$598,709	\$242,150
Recreation	170	\$591,494	\$41,196
Street Maintenance	8	\$527,125	\$176,242
Planning	10	\$489,100	\$145,802
Development Services	5	\$472,658	\$122,013
Recreation Services	7	\$466,611	\$178,710
Engineering Inspection	5	\$446,239	\$141,998
Finance	7	\$414,240	\$119,937
Information Systems	5	\$337,180	\$84,914
Maintenance Administration	3	\$333,884	\$94,836
Police	23	\$325,854	\$28,418
Building	9	\$316,518	\$97,153
Engineering	4	\$311,450	\$89,453
Maintenance	13	\$267,678	\$61,055
Roadside Landscaping	4	\$266,051	\$91,829
Transportation Services	3	\$257,144	\$71,174
Human Resources	4	\$221,114	\$63,448
Legal Services	1	\$218,802	\$88,340
Administrative Services	2	\$186,702	\$57,944
Town Office Front Counter	2	\$127,357	\$19,909
Recreation-Cultural Arts	2	\$120,170	\$26,407
Recreation-Facilities	2	\$99,419	\$31,271
Recreation-Seniors	1	\$72,059	\$32,288
Recreation-School Program	1	\$60,150	\$30,475
Recreation-Theatre	1	\$52,770	\$29,828
Recreation-Youth	1	\$51,872	\$16,675
Council	5	\$40,500	\$1,520
Recreation-Sports & Fitness	1	\$26,105	\$7,312