| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated Admin | 2 | \$212,614 | \$19,255 |
| Certificated Teacher | 10 | \$131,736 | \$15,714 |
| Classified Admin | 1 | \$125,958 | \$11,400 |
| Certificated Pupil Support | 3 | \$45,410 | \$4,000 |
| Classified Manager | 1 | \$25,546 | \$3,100 |
| Certificated Coordinator | 2 | \$21,707 | \$0 |
| Classified Director | 1 | \$19,566 | \$3,000 |
| Classified Operations | 1 | \$17,501 | \$3,920 |
| Classified Coordinator | 1 | \$3,105 | \$0 |
| Board Member | 5 | \$0 | \$0 |

