| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Sewer Maintenance | 9 | \$422,802 | \$126,234 |
| Administration | 7 | \$242,890 | \$57,901 |
| Fire Department | 10 | \$92,083 | \$12,868 |
| Board Member | 8 | \$5,500 | \$0 |