| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 11 | $\$ 128,703$ | $\$ 6,000$ |  |
| Administration | 3 | $\$ 93,708$ | $\$ 4,221$ |  |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |  |

