

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Education         | 8                | \$195,419          | \$30,924  |
| Administration    | 6                | \$136,600          | \$4,415   |
| Custodian         | 1                | \$10,768           | \$0   |
| Governing Board   | 7                | \$0                | \$0   |