| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 70,461$ | $\$ 7,116$ |
| Operations | 1 | $\$ 26,156$ | $\$ 1,267$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

