

Department	Employees	Total Wages	Total Retirement & Health Contribution
Adult Outpatient	32	\$2,000,911	\$285,636
Childrens Outpatient	18	\$1,004,462	\$188,192
Fsp--Adult	28	\$813,214	\$154,813
Administration - Mhsa	10	\$675,807	\$175,809
Admnistration	5	\$606,625	\$81,013
Fsp--Tay	15	\$571,788	\$119,341
Wellness & Recovery Center	17	\$552,637	\$130,913
Community Capacity-Building	6	\$445,260	\$98,009
Fsp--Children	8	\$444,670	\$79,210
Complicance / Qa	5	\$394,644	\$66,174
Suppl Crisis Support Services	6	\$343,881	\$82,935
Accounting	3	\$341,150	\$71,172
Medical Records	8	\$297,537	\$74,166
Navigators	8	\$272,805	\$51,542
Human Resources	4	\$247,520	\$48,449
Therapeutic Com Gardening - Tcg	5	\$210,267	\$35,601
IT	3	\$208,638	\$51,342
Revenue/Billing	3	\$180,323	\$56,366
Administration - Css	3	\$177,835	\$30,382
Older Adult Wellbeing	2	\$145,140	\$28,916
Cognitive Remediation Therapy - Crt	2	\$140,283	\$16,035
FSP--Older Adult	2	\$108,473	\$22,391
Learning & Improvement	1	\$96,457	\$17,563
Landlords	3	\$94,134	\$25,260
Family Wellbeing	1	\$73,745	\$7,849
Administration - Inn	1	\$68,650	\$17,277
Field Capable Services	1	\$56,462	\$9,167
Mhsa Housing	3	\$51,960	\$16,464
Board Member	7	\$0	\$0