

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	2	\$139,818	\$0
Administration	1	\$19,200	\$0
Marketing	1	\$16,808	\$0
Procurement	1	\$13,462	\$0
Regulatory	1	\$9,423	\$0
Governing Board	13	\$0	\$0