

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medstaff-Surgery	55	\$14,883,472	\$1,074,907
Medstaff-Internalmed	74	\$9,715,429	\$946,608
Emergency Care Center	112	\$6,047,250	\$2,079,379
Medstaff-Emergency	45	\$5,532,886	\$553,472
Lerdo Clinic	81	\$5,334,104	\$1,536,810
NICU	73	\$5,061,341	\$1,678,416
3C Telemetry Unit	74	\$4,634,755	\$1,830,768
Medstaff-OB/GYN	31	\$4,339,210	\$351,465
Medstaff-Psychiatric	46	\$4,287,806	\$465,615
Radiology	46	\$4,238,965	\$820,691
Labor & Delivery	66	\$3,544,307	\$1,354,254
Laboratory - Clinical	64	\$3,514,478	\$1,301,595
3D Med-Surg	62	\$3,297,765	\$1,297,607
Operating Room	52	\$3,131,004	\$1,227,944
4C Post Partum	54	\$3,083,931	\$1,253,032
I/P Pharmacy	41	\$2,908,683	\$821,547
3B Psychiatric Services	49	\$2,534,517	\$1,032,675
Cardiopulmonary Services	41	\$1,993,419	\$693,761
Health Information Svcs	46	\$1,858,869	\$900,068
Medstaff-Pediatrics	11	\$1,816,894	\$340,862
ICU	31	\$1,808,355	\$677,586
Housekeeping	86	\$1,674,502	\$945,714
Case Management	26	\$1,570,977	\$667,379
Pharmacy - Clinical	15	\$1,534,470	\$445,243
Information Systems	23	\$1,509,705	\$573,104
Nursing Administration	23	\$1,429,779	\$497,933
Perianesthesia	23	\$1,398,588	\$425,461
Patient Accounting	35	\$1,345,799	\$654,539
DOU	32	\$1,313,068	\$460,574
Ambulatory Pharmacy	16	\$1,199,093	\$456,654

Outpatient Scheduling	38	\$1,187,778	\$625,914
Nutrition Services	53	\$1,069,592	\$685,091
Engineering	21	\$1,066,267	\$431,121
4D Pediatrics	17	\$1,030,601	\$370,558
PreService Registration	29	\$946,061	\$498,672
Lerdomax/Med	11	\$894,757	\$289,611
PRIME	23	\$890,310	\$367,501
Medstaff-Familypract	7	\$886,432	\$146,462
Admitting	29	\$883,568	\$417,517
Gastro (DTC)	12	\$805,049	\$352,900
Human Resources	19	\$787,603	\$289,566
Sagebrush Pharmacy	13	\$779,534	\$271,514
Medstaff-Pathology	3	\$719,758	\$71,425
Legal	8	\$674,968	\$279,591
CT Scan	14	\$669,784	\$226,020
Quality Resource Center	10	\$657,323	\$268,671
Social Services	15	\$643,219	\$245,075
General Accounting	16	\$640,781	\$250,768
Cardiac Cath Lab	9	\$637,298	\$249,726
Crossroads Juvenile	7	\$621,306	\$218,256
Materials Mgmt	14	\$599,149	\$275,744
Emerg Fast Track/Urgt Cr	7	\$581,210	\$168,516
Surgery Clinic	19	\$579,131	\$288,932
Juvenile Hall Clinic	9	\$578,828	\$227,180
Clinic Registration	22	\$570,498	\$169,238
OB Clinic	18	\$559,280	\$282,912
Ortho Clinic	9	\$510,456	\$207,176
Physical Therapy	8	\$497,674	\$219,406
Patient Fin. Counseling	12	\$455,815	\$228,205
MRI	4	\$430,633	\$157,862
Medicine Clinic	14	\$418,543	\$167,824
Ultrasound	7	\$409,551	\$114,904

Patient Centered Home Med	7	\$385,121	\$142,303
Pediatrics Clinic	16	\$362,890	\$196,788
Medicine Spec. Clinics	12	\$355,095	\$192,633
Trauma Center	7	\$351,646	\$150,213
Med Tech Services	6	\$350,042	\$135,237
Staff Development	8	\$345,628	\$88,368
Whole Person Care (WPC)	14	\$331,029	\$163,980
Cardiac Diagnostic Lab	8	\$314,521	\$109,263
Columbus Infusion Center	6	\$304,989	\$128,557
Camp Owens	5	\$304,911	\$89,308
CRF-KCJAIL/CenReceiving	4	\$303,272	\$89,358
Med Postgrad Education	4	\$281,677	\$96,482
Equipment Sterilization	10	\$252,746	\$120,924
Family Practice Clinic	7	\$238,397	\$139,683
Light Duty Personnel	9	\$231,255	\$109,750
Physician Enterprise	5	\$219,733	\$76,834
Administration	4	\$209,348	\$82,367
Behavioral Hlth Med Home	1	\$170,740	\$60,089
NST Clinic	3	\$149,310	\$49,883
Wound Care	2	\$147,472	\$65,146
Jamison Center	2	\$131,308	\$64,974
Social Work Services IPU	3	\$129,780	\$44,432
Employee Health Srvcs	2	\$129,590	\$57,166
Medical Director	3	\$127,963	\$71,585
Communications	4	\$115,184	\$66,490
Cen Transport	8	\$112,801	\$83,655
Vascular Access	2	\$107,764	\$43,162
Interpreters	2	\$102,272	\$54,796
Special Svs Center (Ssc)	3	\$102,096	\$62,855
Nuclear Medicine	2	\$99,409	\$38,351
Anesthesiology	2	\$99,226	\$39,944
Institutional Reviewboard	1	\$95,469	\$41,413

Dietary	3	\$95,304	\$62,788
Coverage Expansion	1	\$93,785	\$35,287
Financial Planning	3	\$88,574	\$28,193
Laundry & Linen	4	\$84,415	\$51,234
Auxiliary	2	\$82,029	\$0
Pulmonary Function Lab	1	\$79,384	\$31,506
Grounds	2	\$72,808	\$42,639
Medical Library	1	\$51,078	\$23,842
Palliative Care	3	\$36,330	\$2,160
Cen Supply	1	\$33,092	\$19,335
Nursery	1	\$29,315	\$9,615
Justice Facility	3	\$4,439	\$759
Governing Body	5	\$0	\$0