

Department	Employees	Total Wages	Total Retirement & Health Contribution
Welfare Administration	121	\$4,830,748	\$1,731,313
Sheriff's Office	30	\$1,788,247	\$590,027
Jail	28	\$1,205,356	\$470,925
Mental Health Services	32	\$992,467	\$307,196
Probation	21	\$909,941	\$277,394
Roads	21	\$898,094	\$335,606
Child Support Services	25	\$886,132	\$299,449
District Attorney	17	\$818,642	\$207,606
Juvenile Hall	25	\$729,080	\$262,294
Health	17	\$653,332	\$192,372
Administration	13	\$651,621	\$154,787
Mental Health	16	\$633,143	\$231,554
Auditor	10	\$552,217	\$144,479
Community Development	10	\$542,147	\$159,269
Information Tech.	12	\$540,478	\$174,840
Assessor	14	\$467,039	\$152,323
Building Maintenance	13	\$444,534	\$165,106
County Council	4	\$321,127	\$87,342
Alcohol And Other Drug	7	\$294,541	\$102,298
Board Of Supervisors	8	\$246,993	\$93,288
Agricultural	9	\$240,600	\$75,530
Treasurer/Tax	6	\$236,881	\$78,048
Juvenile Hall, Bar-O	7	\$188,379	\$50,780
Clerk/Recorder	6	\$188,261	\$66,493
Sb163	5	\$163,256	\$67,366
Environmental Health	2	\$154,634	\$43,205
Recreation	67	\$143,154	\$34,569
Lps Conservatorship	5	\$122,184	\$45,574
Building Inspection	2	\$117,092	\$38,641
Parks And Beaches	3	\$66,038	\$31,965

Office Of Emergency Serv	1	\$62,231	\$19,843
Livestock	4	\$55,338	\$15,871
Health - Snap-Ed	1	\$54,559	\$18,989
Tobacco Use Prevention	2	\$51,590	\$15,243
Veteran's Service	3	\$43,618	\$17,703
Public Nuisance	1	\$41,835	\$4,897
Coroner	1	\$40,048	\$7,348
Planning	1	\$27,742	\$9,237
Education And Culture	1	\$19,786	\$14,674