| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 16 | $\$ 688,153$ | $\$ 110,252$ |
| Administration | 2 | $\$ 75,642$ | $\$ 7,206$ |
| Custodian | 1 | $\$ 13,948$ | $\$ 2,400$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

