| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 626,113$ | $\$ 359,762$ |
| Administration | 8 | $\$ 507,600$ | $\$ 278,973$ |
| Parks | 53 | $\$ 442,998$ | $\$ 226,311$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

