| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Suppression | 23 | $\$ 2,228,610$ | $\$ 1,207,971$ |  |
| Administration | 2 | $\$ 177,745$ | $\$ 91,085$ |  |
| Board Member | 5 | $\$ 1,400$ | $\$ 0$ |  |

