

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	106	\$5,111,532	\$887,152
Juan De Anza School	75	\$3,726,597	\$626,010
Juan Cabrillo School	80	\$3,540,920	\$615,898
Peter Burnett School	57	\$2,765,390	\$449,624
Superintendent's Office	16	\$1,055,776	\$251,683
Business Office	14	\$880,949	\$184,386
Supt. Office - Psych Service	14	\$819,018	\$134,159
Cdc - Cabrillo Site	19	\$652,645	\$161,095
Maintenance Shop	9	\$610,879	\$142,201
Cdc - Anza Site	21	\$502,938	\$117,010
Substitutes	86	\$407,861	\$35,869
Cdc - Dana Site	4	\$41,051	\$0