

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$10,864,128	\$3,317,456
Public Works-Operations	98	\$7,614,169	\$2,234,206
Finance & Information Systems	34	\$3,055,848	\$783,372
Parks & Recreation	157	\$2,698,799	\$622,533
Engineering	18	\$2,254,580	\$600,888
Community Development	33	\$2,032,452	\$569,244
City Manager	7	\$947,057	\$253,831
City Attorney	4	\$570,171	\$126,887
Human Resources	6	\$390,749	\$85,113
Legislative	6	\$42,631	\$75,782