

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonsall Es	150	\$3,412,539	\$1,149,298
Sullivan Ms	70	\$2,127,902	\$916,692
Bonsall West Es	62	\$1,693,728	\$481,747
Bonsall High School	28	\$926,386	\$427,183
Vivian Banks Cs	20	\$575,235	\$258,643
Business Service	9	\$281,553	\$86,561
Pupil Transportation	12	\$214,107	\$79,830
Special Education	10	\$183,588	\$71,330
Board & Superintendent	8	\$159,569	\$78,393
Students - All Sites	2	\$87,925	\$36,652
Technology	2	\$87,137	\$25,997
Human Resources	1	\$77,448	\$19,244
Facilities & Operations	1	\$63,350	\$11,575
Maintenance & Ops	2	\$59,689	\$18,989
Child Nutrition Services	4	\$54,894	\$12,560
Education Services	1	\$34,899	\$13,391
Grounds	1	\$22,831	\$9,003