

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	167	\$19,249,608	\$8,183,440
Public Works	110	\$7,754,382	\$3,248,334
Community Development	25	\$1,535,630	\$596,664
Finance	18	\$1,234,045	\$504,304
Parks & Recreation	195	\$1,060,800	\$196,864
City Manager	4	\$675,972	\$212,832
Information Services	5	\$436,486	\$219,913
New Community Center	31	\$406,050	\$99,097
Human Resources	4	\$376,691	\$142,078
City Attorney	3	\$135,882	\$55,306
City Council	6	\$109,695	\$12,937
City Clerk	2	\$88,974	\$39,604
City Treasurer	1	\$20,978	\$1,801
Prewett	1	\$3,165	\$41