

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	524	\$12,191,997	\$2,010,910
Sales	26	\$1,288,286	\$279,359
Finance	16	\$1,278,379	\$237,314
Executive	4	\$602,377	\$78,642
Human Resources	21	\$553,038	\$103,682
Info Systems	4	\$411,083	\$86,104
Communications	5	\$347,268	\$87,084
Board Member	6	\$0	\$0