

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| SCVHA | 5 | \$665,497 | \$0 |
| Governing Board | 15 | \$0 | \$0 |
| Implementation Board | 17 | \$0 | \$0 |
| Public Advisory Comm | 9 | \$0 | \$0 |