

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology	34	\$3,613,442	\$782,463
Customer Services	51	\$2,270,018	\$899,880
Finance	16	\$2,026,879	\$506,998
Medical Services - Utilization Management	26	\$1,608,749	\$354,135
Claims	24	\$1,526,986	\$386,171
Business Development	19	\$1,306,467	\$334,012
Medical Services - Quality Improvement	10	\$991,813	\$227,106
Contracting/Provider Services	13	\$960,341	\$273,932
Compliance	10	\$939,942	\$220,911
Medical Management	3	\$586,969	\$111,102
Long Term Support Services Operations	7	\$580,856	\$153,264
Pharmacy	8	\$580,820	\$150,422
Office of the Chief Executive Officer	2	\$531,177	\$58,800
Behavioral Health	6	\$476,398	\$129,398
Office of the Chief Operating Officer	6	\$435,212	\$103,614
Human Resources	5	\$430,620	\$104,221
Facilities	3	\$240,508	\$62,961
Governing Body	12	\$0	\$0