

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	16	\$2,343,035	\$356,197
Operations	16	\$921,858	\$154,017
Accounting	5	\$305,382	\$49,480
Board	1	\$75,469	\$11,629
Board Member	5	\$41,665	\$0