

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling/Therapy	12	\$454,436	\$60,658
Pei	18	\$318,797	\$44,549
Mcyp / Mfys	2	\$147,134	\$17,542
Fiscal	3	\$104,027	\$17,542
Admin	10	\$80,187	\$14,030
Shelter	3	\$69,383	\$12,327
Board Member	6	\$0	\$0