

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Department	12	\$431,583	\$94,926
Administration	3	\$253,109	\$70,847
Adult & Dislocated Workers	6	\$241,826	\$43,257
Compliance	3	\$150,132	\$35,384
Accounting	2	\$93,549	\$19,818
Technology	1	\$60,212	\$17,012
Five Keys	1	\$39,259	\$2,035
HCC Board Of Directors	8	\$22,500	\$0