| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Office Staff | 6 | \$247,014 | \$108,686 |
| Administration | 1 | \$78,432 | \$22,912 |
| Administration/Payroll/HR | 1 | \$49,119 | \$15,731 |
| Board Member | 8 | \$0 | \$0 |

