

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	12	\$708,713	\$129,548
Youth Development	72	\$359,741	\$27,257
Neighborhood Parks	8	\$284,753	\$63,479
General Recreation	14	\$276,674	\$38,689
Aquatics	62	\$275,615	\$17,595
Athletic Fields	6	\$231,716	\$59,980
Athletic Sports	26	\$174,101	\$13,859
Parks Administration	3	\$157,177	\$17,952
Senior Activity	5	\$119,998	\$15,141
Facilities	7	\$110,101	\$14,964
Cc&R	5	\$71,626	\$1,395
Board Of Directors	6	\$25,300	\$0