

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Subacute	47	\$1,789,414	\$265,975
Laboratory	38	\$1,679,158	\$160,873
Med_Surg	41	\$1,633,580	\$210,942
Ed	29	\$1,428,497	\$154,783
Administration	10	\$1,052,393	\$134,301
Wound Care	16	\$998,712	\$131,002
Icu	17	\$940,652	\$101,147
It	8	\$768,489	\$109,606
Patient Accounting	16	\$743,662	\$147,089
Pharmacy	14	\$694,745	\$83,387
Nursing Administration	9	\$682,116	\$61,515
Surgery	14	\$681,641	\$111,381
Radiology	8	\$611,069	\$102,569
Recovery Room	7	\$530,100	\$91,068
Respiratory Therapy	12	\$498,360	\$45,295
Case Mgmt	4	\$405,855	\$36,247
Patient Access	13	\$404,714	\$51,235
Human Resources	4	\$388,807	\$58,296
Hpg	9	\$383,911	\$105,600
H.I.M	10	\$377,328	\$48,577
Fns	13	\$368,343	\$59,765
Work Health	6	\$344,591	\$50,174
Specialty	4	\$319,386	\$18,413
Evs/Linen	11	\$305,276	\$62,880
Physical Therapy- Oup	6	\$282,148	\$31,874
Plant Operations	5	\$266,426	\$48,069
Ultra Sound	7	\$263,628	\$33,536
Med/Surg	16	\$253,814	\$12,081
Accounting	3	\$226,185	\$38,922
Purchasing & Stores	5	\$196,801	\$44,838

Q/A & Risk Management	1	\$123,208	\$11,440
Central Sterile	3	\$115,655	\$17,056
Ct Scanner	1	\$100,237	\$16,947
Occupational Therapy	4	\$95,639	\$28,993
Imaging Breast Center	1	\$90,174	\$14,461
Medical Staff Services	1	\$75,839	\$10,928
Registration	6	\$73,983	\$6,617
Speech Therapy	2	\$69,443	\$14,616
Bhs	3	\$64,780	\$20,563
Primary Care - Hpc	2	\$54,647	\$3,795
Food & Nutrition Srv	1	\$42,075	\$993
Windsor	1	\$24,370	\$2,873
Op Spec Med Svcs	1	\$23,293	\$1,392
Emergency Department	3	\$22,556	\$1,877
Health Info Mgmt	2	\$21,957	\$1,711
Occupational Med	1	\$18,090	\$444
Marketing	1	\$14,000	\$0
Education	1	\$11,193	\$383
Respiratory	4	\$10,081	\$16
Case Mgmt/Infec Cont	1	\$5,769	\$173
Sub-Acute	2	\$3,245	\$348
Environmental Serv	1	\$1,012	\$1,433
Board	5	\$0	\$0