| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|---|
| Administration | 13 | \$181,259 | \$21,803 |
| Parks | 3 | \$146,927 | \$44,042 |
| Community Center | 54 | \$116,201 | \$11,486 |
| Recreation | 19 | \$101,153 | \$32,190 |