| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 70 | $\$ 2,747,657$ | $\$ 713,031$ |  |
| Administration | 7 | $\$ 144,951$ | $\$ 44,653$ |  |
| Janitorial | 5 | $\$ 116,758$ | $\$ 25,234$ |  |
| Technology | $\mathbf{y}$ | $\$ 34,880$ | $\$ 6,853$ |  |
| It | 2 | $\mathbf{1}$ | $\$ 137$ | $\$ 6,000$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |  |

