| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 69 | $\$ 1,493,802$ | $\$ 373,523$ |  |
| Administration | 11 | $\$ 390,796$ | $\$ 72,763$ |  |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |  |

