| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 220 | \$15,915,761 | \$4,812,722 |
| Classroom Teacher | 95 | \$5,952,637 | \$1,886,794 |
| Certificated Management | 21 | \$2,386,557 | \$550,973 |
| Other Certificated Staff | 116 | \$2,029,125 | \$390,116 |
| Maintenance \& Operations Staff | 47 | \$1,944,151 | \$694,234 |
| Instructional Services | 88 | \$1,789,063 | \$582,691 |
| Admin Services | 31 | \$1,315,692 | \$515,947 |
| Classified Management | 15 | \$1,168,373 | \$332,103 |
| Child Nutrition Services | 45 | \$982,148 | \$281,979 |
| Student Services | 21 | \$804,660 | \$310,964 |
| Santa Paula Unified School District | 163 | \$713,880 | \$13,419 |
| Certificated Administration | 7 | \$665,205 | \$165,751 |
| Accounting | 13 | \$634,708 | \$214,216 |
| Certificated Support | 8 | \$627,619 | \$203,857 |
| Classified Technology Staff | 9 | \$523,591 | \$189,932 |
| Campus Security | 11 | \$284,846 | \$89,250 |
| Classified Library Staff | 10 | \$249,325 | \$54,220 |
| Human Resources | 4 | \$189,545 | \$74,740 |
| Classified Administration | 1 | \$138,908 | \$32,835 |
| Confidential | 1 | \$98,687 | \$28,020 |
| Certificated Hourly Positions | 12 | \$96,274 | \$9,255 |
| Adult Education Certificated | 1 | \$71,904 | \$9,635 |
| Other Classified Staff | 8 | \$29,954 | \$16,453 |

