

Department	Employees	Total Wages	Total Retirement & Health Contribution
EHS	165	\$4,916,901	\$1,419,578
Lincoln	89	\$3,066,333	\$960,344
Wilson	71	\$2,779,382	\$886,999
Rocky	59	\$2,606,458	\$829,426
District Office	24	\$1,464,188	\$396,506
Districtwide	194	\$875,216	\$136,202
Kaweah	8	\$526,180	\$155,152
Nutrition Services	18	\$433,385	\$130,823
Transportation	11	\$316,297	\$147,212
Maintenance	7	\$304,658	\$99,466
Swimming Pool	9	\$8,293	\$0