

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	5	\$954,738	\$80,087
Criminal/Traffic Division	14	\$513,351	\$212,648
Civil	12	\$505,797	\$247,561
Executive	4	\$457,311	\$124,427
Family Court Services	7	\$369,927	\$101,658
Information Technology	2	\$238,026	\$50,924
Collections Division	4	\$219,847	\$57,599
Court Reporters Unit	3	\$197,703	\$26,181
Executive & Judicial Support	2	\$120,468	\$26,881
Fiscal Operations	2	\$111,878	\$60,807
Court Operations	3	\$96,942	\$14,959
Courtroom Support	1	\$90,640	\$23,082
Jury Services	1	\$49,631	\$17,377