

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 11 | \$2,220,786 | \$141,036 |
| Courtroom Clerks | 26 | \$1,115,374 | \$460,989 |
| Court Services | 18 | \$840,594 | \$315,065 |
| Executive Office | 5 | \$539,401 | \$120,726 |
| Information Systems | 4 | \$384,310 | \$45,468 |
| Civil | 13 | \$371,268 | \$135,749 |
| Judge | 2 | \$350,847 | \$73,900 |
| Traffic | 11 | \$305,400 | \$101,075 |
| Criminal | 11 | \$300,642 | \$76,196 |
| Comprehensive Collections | 8 | \$291,600 | \$128,909 |
| Legal Research | 3 | \$286,982 | \$34,840 |
| Fiscal Services | 4 | \$285,536 | \$68,806 |
| Human Resources | 3 | \$265,708 | \$54,220 |
| Operations | 2 | \$227,379 | \$29,720 |
| Family Law Facilitator | 1 | \$115,765 | \$17,125 |
| Jury Services | 4 | \$85,909 | \$37,845 |
| Self Help | 2 | \$69,061 | \$31,423 |
| Jury/Fcs | 1 | \$23,399 | \$6,252 |