

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	13	\$800,601	\$235,506
Judge's Retire System Member	4	\$778,943	\$59,728
Administration	4	\$368,989	\$100,132
Criminal	7	\$242,200	\$72,896
It Technology	2	\$148,615	\$36,440
Civil	3	\$129,328	\$53,734
Family Law	4	\$93,156	\$38,438
Court Support	1	\$80,018	\$22,143
Fiscal Services	1	\$61,260	\$23,416
Juvenile	1	\$32,595	\$5,960
Traffic	1	\$5,432	\$2,046