

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	21	\$3,783,073	\$281,359
Clerks	35	\$1,710,881	\$1,021,964
Reporters	16	\$1,341,142	\$636,398
Family Law	34	\$1,165,844	\$740,714
Criminal Legal Clerks	36	\$1,119,633	\$719,380
Traffic	26	\$902,104	\$513,340
Civil Legal Clerks	18	\$607,544	\$330,629
Fiscal Services	12	\$540,799	\$282,239
Commissioners	3	\$514,328	\$164,899
Research Attorneys	5	\$465,474	\$170,129
Tyler	6	\$345,733	\$216,070
Juvenile	8	\$338,175	\$167,830
Administrative Services	5	\$334,737	\$183,734
Technology	4	\$326,890	\$170,773
Jury Management	6	\$308,200	\$142,850
Human Resources	4	\$304,913	\$123,304
Tech Security	3	\$269,908	\$132,968
Family Court Services	4	\$244,593	\$129,305
Self Help	3	\$244,335	\$97,077
Tech Infrastructure	3	\$206,693	\$106,006
Secretarial Support	4	\$196,619	\$108,767
Executive	1	\$154,111	\$53,806
Interpreters	2	\$153,211	\$64,350
Court Operations	1	\$144,838	\$48,417
Records	5	\$141,499	\$63,054
Small Claims	4	\$139,202	\$99,692
Calendar Management Services	1	\$98,829	\$49,865
Clerical Services I	1	\$97,483	\$50,747
Court Reporters	1	\$97,365	\$52,564
Probate Examiner	1	\$73,872	\$33,235

Courtroom Clerks	1	\$65,126	\$41,112
Family Law, Probate	1	\$65,071	\$36,637
Civil	1	\$60,087	\$35,774
Criminal	1	\$58,853	\$30,793
Civil Grand Jury	1	\$52,077	\$38,321