

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	4	\$776,186	\$68,293
Criminal	10	\$446,117	\$275,438
Civil	6	\$267,641	\$158,600
Family Law	6	\$238,929	\$190,236
Executive	3	\$218,529	\$75,011
Finance	3	\$175,427	\$98,000
Family Court Services	2	\$146,307	\$68,888
FI Facilitator	2	\$102,205	\$33,865
Operations	1	\$77,217	\$21,208
Ancillary	1	\$44,262	\$37,062