

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$1,815,772	\$129,382
Marshal Office	36	\$1,778,170	\$896,387
Collections	27	\$894,372	\$332,603
Courtroom Services	21	\$888,871	\$328,202
Court Information Technology	11	\$831,967	\$253,606
Criminal/Traffic	24	\$806,246	\$307,668
Court Reporters	12	\$636,474	\$164,491
Civil	17	\$606,452	\$222,032
Family Court Services	13	\$575,044	\$208,201
Administration	5	\$546,388	\$141,166
Commissioner	3	\$431,179	\$94,126
Finance	6	\$341,646	\$120,823
Legal Division	5	\$329,121	\$86,796
Judicial Assistant	5	\$233,747	\$63,376
Juvenile/Appeals	6	\$209,920	\$97,285
Evidence/Records	5	\$163,914	\$58,987
Family Law Fac/Self Help Center	5	\$160,756	\$54,738
Jury Services	3	\$142,021	\$34,774
Human Resources	1	\$56,030	\$19,513