

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	74	\$4,717,564	\$1,908,120
Judge's Retire System Member	21	\$4,054,358	\$291,703
Criminal	56	\$2,539,656	\$995,992
Civil	23	\$1,189,258	\$501,294
Information Technology	12	\$1,125,620	\$396,685
Legal Research	7	\$985,178	\$363,431
Court Services	16	\$941,279	\$370,945
Finance	10	\$663,993	\$249,130
Family Services	10	\$647,666	\$241,832
County Funded	11	\$639,765	\$251,479
Records	13	\$572,584	\$233,103
Juvenile	6	\$334,237	\$110,331
Fiscal-County Funded	6	\$287,489	\$130,320
Grant Funded	4	\$283,956	\$62,697
Administration	2	\$277,749	\$104,788
Human Resources	5	\$275,619	\$104,584
Jury	6	\$209,508	\$75,829
Judicial	2	\$185,378	\$46,619