

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Operations	42	\$2,274,463	\$931,260
Judge's Retire System Member	14	\$2,261,642	\$227,325
Administration	12	\$1,186,142	\$426,491
Criminal	21	\$1,002,142	\$416,843
Family And Children Services	14	\$748,336	\$321,099
Civil	17	\$744,886	\$311,181
Information Technology	6	\$430,498	\$181,345
Court Interpreters	6	\$297,249	\$112,075
Traffic	5	\$242,132	\$103,280
Fiscal Services	5	\$208,183	\$82,610
Probate Guardianship And Mh	4	\$202,244	\$72,234
Human Resources	3	\$161,317	\$58,129
Jury Services	3	\$154,194	\$64,962
Jv Dependency	1	\$40,791	\$18,627
Jv Delinquency	1	\$33,249	\$20,934